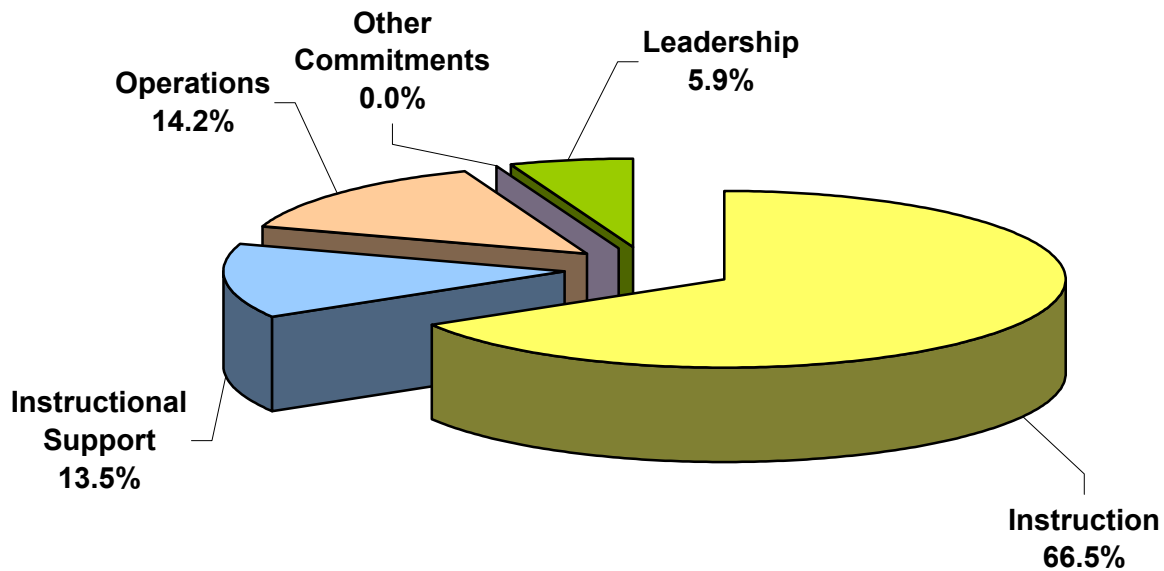
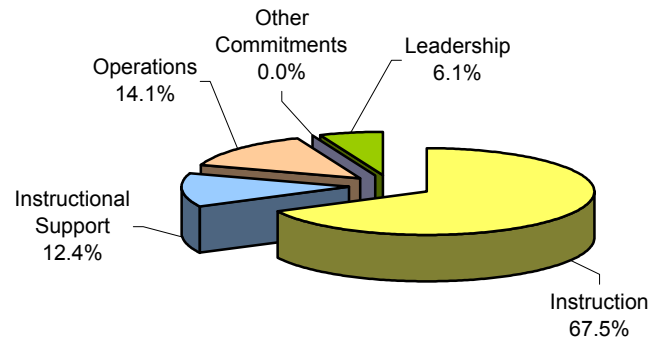


Smithfield School Departments

#10 Middle Schools Expenditures by Five Functions %-To-Total Middle July 2003 - June 2004

July 2002 - June 2003
(Previous Year)



Middle School Enrollment (ADM): 719	Amount	\$ Per Pupil	%-To-Total Middle
Instruction	\$3,581,963	\$4,982	66.5%
Instructional Support	\$725,110	\$1,008	13.5%
Operations	\$762,729	\$1,061	14.2%
Other Commitments	\$0	\$0	0.0%
Leadership	\$319,874	\$445	5.9%
Total Middle School Expenditures	\$5,389,676	\$7,496	100.0%
Total District & %-Middle School-To-District	\$26,008,268	\$9,734	20.7%